| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Distribution/Drainage | 11 | $\$ 417,293$ | $\$ 150,262$ |
| Source Of Supply | 6 | $\$ 210,790$ | $\$ 50,198$ |
| Administration/Gen. | 5 | $\$ 205,593$ | $\$ 41,349$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

