

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Electrical Lineworkers	30	\$3,288,280	\$358,303
Water Distribution Department	48	\$3,053,622	\$566,555
Power Control Center Division	15	\$1,677,942	\$190,461
Walnut Energy Center	17	\$1,599,646	\$230,031
General Managers Administration	8	\$1,333,593	\$99,510
Line Supervisors	9	\$1,219,141	\$114,435
Almond Power Plant	10	\$970,381	\$129,577
Service Division	10	\$900,644	\$106,690
Field Services Division	14	\$867,726	\$164,027
Customer Services Division	24	\$824,972	\$246,678
Fleet & Plant Services	13	\$821,560	\$151,476
Substation & Communications Division	9	\$791,450	\$121,075
Electrical Engineering & Operations Administration	7	\$692,259	\$69,494
Standards & Line Engineering Department	7	\$690,285	\$74,195
Information Technology Services Department	9	\$662,250	\$96,200
Power & Communications Engineering Department	7	\$632,434	\$73,930
Civil Engineering Department	7	\$606,740	\$75,861
Line Scheduling	6	\$604,264	\$73,891
Construction Division	11	\$574,082	\$122,248
Power Supply Administration	5	\$559,337	\$64,106
Applications Division	5	\$541,019	\$67,372
Accounting Department	7	\$499,094	\$88,645
Recreation Division	9	\$464,462	\$117,380
Gunite & Pipeline Division	9	\$458,156	\$102,526
Pest Control & Facilities	9	\$444,591	\$115,965
Combustion Turbine Department	5	\$444,569	\$63,607
Construction & Maintenance Department	5	\$434,999	\$60,901
Operations Division	7	\$427,212	\$85,771
Equipment Operations Division	7	\$424,571	\$98,507
Electronics	5	\$408,443	\$55,792

Water Resources & Regulatory Affairs	3	\$400,266	\$34,195
Consumer Services Administration	5	\$388,582	\$50,113
Human Resources Department	6	\$385,713	\$86,310
Maintenance & Operations Department	3	\$373,940	\$34,195
Financial Services Administration	3	\$370,269	\$41,753
Line Department	4	\$367,257	\$36,211
Meter Shop	4	\$357,710	\$56,739
Don Pedro Power Plant	4	\$356,941	\$56,739
Small Hydro Power Plant	4	\$338,177	\$56,739
Resource Management Planning & Rates Administration	3	\$325,172	\$37,400
Warehouse	6	\$324,335	\$79,509
Materials Management Department	5	\$313,907	\$46,558
Resource Planning Department	4	\$311,056	\$37,673
Energy Strategy Department	3	\$284,753	\$34,195
Cashiering	7	\$277,489	\$78,072
Civil Engineering & Water Resources Administration	3	\$277,316	\$35,343
Engineering Technicians	4	\$277,058	\$49,181
Trading & Scheduling Division	6	\$269,997	\$41,623
Strategic Issues & Planning Department	4	\$263,252	\$38,872
Don Pedro Recreation Agency Department	4	\$255,846	\$48,780
Power Operations Department	3	\$251,519	\$38,548
Electrical Engineering	3	\$230,272	\$37,400
Hydroelectric Department	2	\$213,774	\$22,414
Energy Settlements & Trading Support Division	3	\$213,386	\$44,958
Accounting Division	3	\$211,313	\$38,548
Consumer Programs Division	3	\$209,457	\$34,195
Surveying Technicians	3	\$209,053	\$26,576
Customer Service Department	2	\$178,849	\$19,148
Transportation & Facilities Department	2	\$178,051	\$26,767
Water Planning Department	3	\$176,873	\$30,203
Pump Repair Group	3	\$155,707	\$34,134
Purchasing	3	\$147,395	\$37,400

Water Operations, Construction & Maintenance Administration	2	\$108,159	\$19,209
Electrical Engineering & Operatorations Administration	1	\$95,336	\$11,781
Public Information Division	2	\$91,619	\$21,362
Security & Critical Infrastructure Protection Department	1	\$73,989	\$7,367
Energy Management System	1	\$72,013	\$14,986
Substation	1	\$60,421	\$14,986
Safety & Hazardous Materials Division	1	\$52,102	\$11,781
Maintenance & Operatorations Department	1	\$47,879	\$14,986
Board Member	7	\$44,386	\$45,513
DPRA Customer Service	1	\$36,524	\$7,367