

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water and Power	74	\$4,597,000	\$946,356
Engineering	18	\$827,129	\$154,001
Finance	7	\$424,334	\$80,536
Human Resources	3	\$208,464	\$35,776
General Manager	2	\$179,421	\$39,103
Board of Directors	4	\$15,500	\$2,150