

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 5         | \$228,808   | \$75,755                               |
| Administration | 2         | \$103,420   | \$38,083                               |
| Board Member   | 4         | \$0         | \$44,479                               |