

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Irrigation | 13 | \$543,799 | \$186,177 |
| Administration | 4 | \$218,657 | \$59,542 |
| Maintenance | 2 | \$110,330 | \$35,626 |
| Board Member | 5 | \$0 | \$81,117 |