

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Field | 7 | \$390,941 | \$75,413 |
| General Manager | 1 | \$160,000 | \$14,562 |
| Admin | 3 | \$158,287 | \$40,006 |
| Meter Reader | 3 | \$51,776 | \$0 |
| Board Member | 5 | \$8,530 | \$61,957 |