

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	60	\$4,113,274	\$1,087,998
Administrative Services	58	\$3,551,169	\$875,354
Water Quality And Distribution	48	\$2,753,766	\$648,399
Engineering	26	\$2,021,365	\$456,521
General Manager	1	\$203,185	\$30,570
Board Member	5	\$88,589	\$53,445