

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	23	\$971,131	\$318,973
Operations	7	\$527,782	\$140,879
Finance And Administration	4	\$359,967	\$82,849
Customer Service	5	\$244,339	\$70,560
Board Member	5	\$11,600	\$0