

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	14	\$784,928	\$248,004
Production	5	\$351,710	\$90,061
Financial Services	7	\$317,276	\$114,839
Customer Service	5	\$272,803	\$70,277
Management	2	\$236,404	\$48,760
Board Member	5	\$19,532	\$0