

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Water | 26 | \$882,922 | \$219,394 |
| Operations | 22 | \$707,258 | \$203,829 |
| Office | 7 | \$340,279 | \$71,522 |
| Maintenance | 9 | \$261,122 | \$85,527 |
| Engineering | 5 | \$173,372 | \$38,313 |
| Automatic Controls | 4 | \$132,028 | \$21,302 |
| Metropolitan Water District | 1 | \$69,274 | \$6,189 |
| Board Member | 7 | \$3,390 | \$76,196 |