

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	56	\$2,843,718	\$805,345
Water Operations	42	\$2,015,121	\$476,994
Engineering	25	\$1,693,627	\$351,338
Hydro Division	16	\$1,328,976	\$244,235
Water Treatment	14	\$1,067,016	\$217,341
Management	9	\$606,632	\$132,093
Accounting	7	\$359,334	\$74,781
Purchasing	5	\$279,623	\$79,649
Information Services	4	\$245,224	\$36,364
Customer Service	6	\$230,148	\$72,030
Shop Operations	3	\$124,105	\$38,790
Cashiering	2	\$91,207	\$34,630
Scotts Flat - Recreation	1	\$87,690	\$16,592
Board Member	5	\$72,725	\$56,349
Orchard Springs-Recreation	1	\$40,079	\$8,369