

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	47	\$1,515,015	\$408,662
Water	20	\$936,154	\$249,070
Office	8	\$517,496	\$112,034
Engineering	6	\$273,439	\$77,914
Board Member	5	\$6,950	\$0