

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$585,636	\$128,482
Maintenance	15	\$537,830	\$160,682
Engineering	6	\$267,149	\$54,717
Finance	5	\$227,458	\$39,425
Administrative	3	\$200,662	\$34,292
Board Member	5	\$27,600	\$18,487