| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 256,779$ | $\$ 51,796$ |  |
| Operations | 3 | $\$ 191,819$ | $\$ 44,448$ |  |
| Board Member | 5 | $\$ 6,000$ | $\$ 0$ |  |

