

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transmission/Distribution	6	\$247,893	\$68,976
Administration	3	\$162,814	\$40,261
Source / Supply	2	\$121,010	\$31,780
General Plant	2	\$52,306	\$17,309
Pumping	1	\$50,960	\$10,975
Weed Control	1	\$34,153	\$15,672
Board Member	5	\$0	\$0