

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	36	\$1,593,739	\$345,648
Maintenance	24	\$1,044,983	\$227,856
Engineering	11	\$617,999	\$98,182
Administration	2	\$327,271	\$36,914
Human Resources	5	\$240,505	\$54,997
Shop	5	\$240,500	\$48,441
Accounting	4	\$187,949	\$37,363
Board of Directors	5	\$22,800	\$4,088