

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| operation/maint   | 29        | \$668,765   | \$31,441                               |
| Administration    | 2         | \$186,033   | \$2,398                                |
| Accounting        | 6         | \$151,969   | \$8,069                                |
| shop              | 1         | \$29,519    | \$1,369                                |
| Board Of Director | 5         | \$0         | \$6,832                                |