| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- |
| Operations | 8 | $\$ 521,814$ | $\$ 137,837$ |
| Maintenance | 7 | $\$ 388,113$ | $\$ 111,934$ |
| Administration | 4 | $\$ 207,363$ | $\$ 33,193$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 55,464$ |

