| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Distribution | 8 | $\$ 404,551$ | $\$ 118,731$ |
| Administration | 3 | $\$ 196,683$ | $\$ 63,434$ |
| Treatment Plant | 1 | $\$ 78,329$ | $\$ 24,687$ |
| Board Member | $\mathbf{1}$ | $\$ 19,500$ | $\$ 0$ |
| Caretaker | 5 | $\$ 2,250$ | $\$ 0$ |

