

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 8         | \$497,065   | \$104,902                              |
| Land Management    | 6         | \$301,511   | \$90,587                               |
| Board Of Directors | 7         | \$9,450     | \$0                                    |