

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$2,453,433	\$25,600
Maintenance	20	\$1,918,640	\$19,737
Technical Services	15	\$1,525,963	\$21,500
Support Services	11	\$1,238,653	\$52,096
Engineering	7	\$857,803	\$24,246
Board Member	4	\$5,100	\$0