

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$2,187,355	\$423,340
General Services	19	\$1,478,311	\$310,424
Administration	13	\$1,022,342	\$170,888
Environ Compliance	11	\$758,646	\$142,441
Board Member	10	\$43,680	\$0