

Department	Employees	Total Wages	Total Retirement & Health Contribution
Division Two - Battalion Five	158	\$16,603,817	\$3,335,519
Division Three - Battalion Six	168	\$15,809,794	\$3,204,444
Division One - Battalion Eight	108	\$12,587,905	\$2,497,897
Division One - Battalion One	143	\$11,914,140	\$2,416,124
Division Five - Battalion Four	111	\$11,607,087	\$2,375,142
Division Three - Battalion Seven	164	\$11,569,027	\$2,242,945
Division Four - Battalion Three	123	\$10,559,479	\$2,158,963
Division Four - Battalion Two	94	\$8,346,770	\$1,644,101
Operations Support Division - Emergency Command Center	30	\$3,132,549	\$307,618
Information Technology Division	32	\$2,523,905	\$365,564
Safety And Environmental Services	27	\$1,961,034	\$343,912
Planning And Development Services	26	\$1,807,700	\$269,345
Executive Management	14	\$1,779,832	\$386,007
Operations Support Division - Special Operations	66	\$1,750,070	\$314,413
Finance Division	27	\$1,681,478	\$295,850
Human Resources Division	23	\$1,634,472	\$333,606
Fleet Services	24	\$1,446,624	\$241,426
Operations Support Division - Training And Safety Services	8	\$1,089,640	\$179,067
Investigation Services	9	\$1,066,050	\$190,676
Operations Support Division - Emergency Medical Services	11	\$1,021,330	\$188,966
Materiel Management	20	\$846,399	\$147,260
Pre-Fire Management	11	\$840,996	\$129,841
Property Management	12	\$834,421	\$175,198
Corporate Communications / Executive Support	13	\$800,358	\$104,558
Treasury And Financial Planning	7	\$743,865	\$163,041
Division Three	3	\$375,448	\$70,278
Operations Support Division	4	\$364,008	\$63,057
Clerk Of Authority	6	\$359,555	\$80,587
Purchasing	4	\$346,330	\$70,011
Division Five - Urban Search And Rescue Program	11	\$289,115	\$42,731

Division Three - Emergency Transport Drivers	10	\$278,918	\$46,865
Division Five	2	\$243,714	\$40,201
Division Four	2	\$224,144	\$45,390
Division Two	2	\$223,975	\$45,172
Division One	2	\$216,730	\$35,660
Operations Support Division - Community Volunteer Services	1	\$157,988	\$30,411
Support Services Department	1	\$151,498	\$24,549
Operations Support Division - Emergency Planning and Coordination	1	\$149,162	\$27,224
Strategic Services	1	\$93,407	\$22,090
Legislative Services	1	\$88,481	\$21,702
Board Member	33	\$0	\$0