

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Treatment Plant Maintenance and Operations	40	\$3,262,256	\$251,584
Finance/Human Resources	23	\$1,055,486	\$79,774
Administrative Services	8	\$733,750	\$55,939
Environmental Services	11	\$711,766	\$56,572
Field Maintenance	7	\$555,691	\$41,182
Regional Treatment Plant Administrative Services	3	\$322,530	\$25,802
Co-generation	1	\$93,131	\$6,019
Board Member	19	\$28,600	\$0