

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	30	\$1,287,287	\$245,702
Premier Parks	30	\$963,620	\$231,451
Planning	21	\$826,447	\$138,674
Administration	25	\$787,865	\$153,388
Construction/Capital	15	\$542,954	\$137,052
Education/Interpretation	18	\$534,754	\$95,083
Facilities and Maintenance	14	\$454,954	\$113,087
Board of Directors	4	\$0	\$0