

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,037,089	\$154,143
Stagehands	408	\$579,189	\$110,102
Accounting	7	\$356,662	\$33,893
Executive	2	\$333,471	\$34,707
Box Office	50	\$230,177	\$23,364
Police	125	\$225,191	\$0
Information Technology	8	\$172,662	\$7,169
Marketing	2	\$95,830	\$11,352
Food & Beverage	2	\$95,100	\$12,826
Standby	3	\$46,304	\$0
Event Staff III	5	\$17,086	\$0
Sergeants	6	\$13,398	\$0
Lieutenant	4	\$11,689	\$0
Sergeant	6	\$11,664	\$0
Stagehands II	1	\$7,265	\$1,381
Event Staff I	8	\$3,772	\$0
Event Staff II	11	\$3,135	\$0
Lieutenants	2	\$1,196	\$0
Board Member	15	\$0	\$0