| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 8 | \$286,733 | \$4,000 |
| Administration | 3 | \$201,722 | \$1,500 |
| Operations | 5 | \$175,981 | \$2,500 |
| Board Member | 39 | \$2,050 | \$0 |

