

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	41	\$1,244,881	\$260,691
Administration	17	\$1,221,220	\$129,681
Water Operations	13	\$520,348	\$113,471
Accounting	3	\$127,011	\$27,455
Board Member	19	\$0	\$0