

Department	Employees	Total Wages	Total Retirement & Health Contribution
Road	39	\$1,482,719	\$346,846
Skilled Nursing Facility	49	\$1,225,481	\$206,405
Social Services	42	\$1,057,484	\$296,450
Sheriff	16	\$882,054	\$151,548
Public Health	32	\$866,001	\$151,360
Acute Nursing	17	\$798,353	\$86,049
Clinic	21	\$796,230	\$113,926
Mental Health	44	\$712,268	\$101,953
Ambulance	29	\$632,354	\$93,245
Administration	6	\$508,224	\$47,875
Substance Abuse	13	\$392,801	\$110,389
Jail	12	\$387,100	\$78,779
Agriculture Commission	20	\$365,398	\$72,582
Business Office	13	\$302,061	\$70,222
District Attorney	6	\$301,613	\$52,665
Assessor	10	\$293,984	\$78,935
Probation	8	\$273,887	\$70,694
Information Technology	5	\$273,586	\$67,766
Dietary	13	\$264,765	\$78,227
Housekeeping	14	\$250,743	\$66,564
Physical Therapy	4	\$232,509	\$33,086
Library	13	\$226,632	\$19,960
Lab	8	\$223,044	\$27,508
CalWORKs	8	\$219,815	\$55,670
Finance	6	\$213,549	\$32,796
Family Support	8	\$208,295	\$77,381
Public Works	7	\$202,217	\$37,145
Clerk	4	\$178,146	\$26,700
911 Dispatch	6	\$166,099	\$46,179
Maintenance	5	\$157,158	\$29,781

Board Of Supervisors	6	\$154,801	\$46,621
LTC Administration	3	\$145,602	\$0
Medical Records	5	\$140,332	\$22,243
Auditor	5	\$135,979	\$59,058
Radiology	4	\$134,445	\$10,165
Planning	6	\$130,372	\$41,792
Bldgs & Grounds	4	\$100,320	\$49,508
Treasurer	2	\$99,741	\$29,370
Pharmacy	1	\$94,918	\$10,947
Activities	3	\$77,540	\$19,889
Migrant Housing	3	\$72,070	\$32,990
Human Resources	1	\$65,843	\$8,127
Office of Emergency Svcs	3	\$64,013	\$16,508
First 5 Modoc	2	\$62,738	\$16,486
Purchasing	2	\$58,787	\$13,704
Natural Resources	1	\$54,202	\$6,853
Utilization Review	1	\$53,244	\$8,342
Farm Advisor	2	\$49,340	\$16,508
Alturas Cemetery	2	\$48,460	\$913
Modoc Transportation	3	\$44,440	\$24,232
Victim Witness	2	\$42,195	\$882
Watermaster	3	\$41,909	\$16,508
Air Pollution	5	\$36,675	\$16,508
Tax Collector	4	\$33,226	\$12,902
Museum	1	\$28,605	\$7,537
Waste Management	2	\$28,481	\$515
Veterans Services	1	\$26,577	\$837
Vertical Rape	2	\$26,295	\$5,294
Central Supply	1	\$25,284	\$6,595
Respiratory	1	\$17,794	\$1,613
Cedarville Cemetery	1	\$11,042	\$0
Adin Cemetery	4	\$8,723	\$0

Likely Cemetery	1	\$6,500	\$0
Admissions	2	\$5,961	\$3,882
Lookout Cemetery	1	\$4,550	\$0
Bidwell Cemetery	1	\$2,850	\$0
Eagleville Cemetery	1	\$2,680	\$0
Lake City Cemetery	1	\$2,541	\$0
Court Wards	1	\$1,570	\$0
Staff Development	1	\$0	\$0
Domestic Violence	1	\$0	\$0
Elections	4	\$0	\$0
Recorder	5	\$0	\$0