

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maint.	23	\$1,451,062	\$279,306
Administration	8	\$640,950	\$92,924
Groundwater	7	\$561,983	\$96,277
Resource Planning	11	\$503,325	\$71,695
Finance	6	\$386,060	\$68,027
Engineering	3	\$319,956	\$55,510
Recreation	4	\$154,741	\$29,142
Board Member	7	\$50,434	\$0