

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	9	\$522,348	\$138,544
District Operations	7	\$331,925	\$98,748
Management	3	\$318,160	\$48,486
Administration/Clerical	5	\$240,431	\$58,203
Board Member	7	\$19,950	\$103,047