| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 8 | $\$ 547,957$ | $\$ 101,247$ |
| Operations | 6 | $\$ 398,077$ | $\$ 113,407$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

