

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Plant	17	\$892,293	\$292,805
New Melones Construction	12	\$541,979	\$156,640
Maintenance	6	\$406,382	\$132,258
Administration	5	\$357,453	\$102,759
Finance	4	\$276,659	\$93,984
Ag Construction	3	\$192,184	\$65,703
Board Member	7	\$83,991	\$86,399
Water Conservation Education	2	\$23,237	\$0