

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	21	\$1,254,518	\$245,898
Administration	10	\$703,274	\$132,921
Water Resources	5	\$334,675	\$67,433
Flood Operations & Maintenance	8	\$312,061	\$103,347
Finance	4	\$239,517	\$52,813
Enviromental Resources	1	\$56,298	\$11,947
Board Member	7	\$40,076	\$24,719