

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Operations	38	\$4,439,536	\$533,623
Treatment Plant Maintenance	24	\$2,452,215	\$332,429
Raw Water Transmission & Distribution	23	\$2,327,704	\$317,637
Information Systems Solutions	17	\$2,042,014	\$276,762
Water Supply Operations Planning & Analysis	17	\$2,018,710	\$232,784
Structural Engineering	17	\$2,017,784	\$273,984
Vegetation Management Unit	22	\$2,012,221	\$320,033
Process Engineering	18	\$1,978,893	\$247,866
Groundwater Management	17	\$1,927,106	\$266,772
Information Technology	18	\$1,909,794	\$240,521
Utility Programs Support	17	\$1,880,216	\$253,992
Land Surveying & Mapping	20	\$1,844,230	\$285,233
General Accounting	18	\$1,683,482	\$241,738
Community Projects Review Unit	15	\$1,594,666	\$216,776
Utility Electrical Engineering	12	\$1,532,058	\$173,318
Operations Business Management	15	\$1,530,933	\$220,698
Hydraulic Engineering	14	\$1,506,944	\$208,570
Coyote & Uvas/Llagas Watershed Field Operations	17	\$1,503,407	\$216,630
Laboratory Services	15	\$1,476,656	\$178,596
Facilities Management	15	\$1,436,210	\$221,720
Hydrologic Engineering	12	\$1,430,682	\$194,236
Lower Peninsula/West Valley Watershed Field Operations	17	\$1,395,952	\$220,639
Construction Inspection Unit	14	\$1,378,890	\$200,058
Office of Stewardship Planning	10	\$1,376,524	\$158,126
Office of Water Utility Enterprise Planning	10	\$1,326,297	\$142,331
Guadalupe Watershed Field Operations	14	\$1,278,234	\$182,315
Business Support Services Unit	18	\$1,251,883	\$257,944
Office Of District Counsel	8	\$1,225,243	\$112,559
Communication & Customer Relations	11	\$1,224,092	\$149,667
Wells & Water Measurement	13	\$1,207,316	\$187,229

Water Use Efficiency	11	\$1,187,790	\$162,316
Equipment Management	12	\$1,115,369	\$192,155
Coyote & Uvas/Llagas Watershed Program Support	10	\$1,101,564	\$121,725
Environmental Management Unit	9	\$1,087,507	\$137,299
Water Utility Capital Division Deputy's Office	7	\$1,012,459	\$99,761
CADD Services	13	\$1,005,219	\$158,920
Guadalupe Watershed Program Support	8	\$988,429	\$136,013
Business Resources Unit	8	\$905,376	\$117,288
Financial Planning & Management Division CFO's Office	7	\$865,991	\$109,510
Water Quality	8	\$864,966	\$102,693
Office of the Clerk of the Board	10	\$858,578	\$138,335
Dam Safety Program	8	\$851,989	\$95,628
Real Estate Services	9	\$828,797	\$89,607
Procurement Management	10	\$823,658	\$107,716
Government Relations Unit	7	\$817,425	\$100,182
Imported Water	6	\$816,872	\$104,950
Watershed Capital Division Deputy's Office	5	\$807,256	\$92,596
Asset Management Planning	6	\$801,615	\$90,209
Construction Engineering Unit	6	\$771,028	\$105,049
Lower Peninsula/West Valley Watershed Program Support	6	\$742,033	\$68,080
Project Management & Financial Support	8	\$731,440	\$85,992
Environmental Planning	7	\$666,829	\$85,264
Financing & Revenue Collection	7	\$662,380	\$106,468
Capital Program Planning & Analysis	7	\$661,440	\$80,470
Recruitment, Examination & Classification	6	\$642,183	\$73,545
GIS Administration & Information Security	6	\$639,200	\$87,422
Training and Employee Development	6	\$634,139	\$79,918
Employee Health & Safety	7	\$634,125	\$93,238
Warehouse Services	7	\$620,789	\$91,777
Water Supply Operations Division Deputy's Office	4	\$607,972	\$69,151
Office of Environmental Management and WUE Technical Support	4	\$584,385	\$60,219
Office of Workforce Development, Diversity & Inclusion	5	\$570,340	\$71,986

Office of CEO Support	5	\$520,782	\$64,691
Benefit Administration	5	\$517,235	\$79,809
Budget and Financial Analysis	4	\$498,045	\$44,888
Office of the Chief Administrative Officer	3	\$448,726	\$33,486
Labor Relations	4	\$446,982	\$64,722
Contract Services	5	\$446,126	\$70,374
Office of Human Resources Division	3	\$430,563	\$47,094
Records & Library Unit	5	\$403,964	\$68,746
Emergency Services Unit	3	\$384,843	\$54,069
Risk Management Program	3	\$379,874	\$39,830
Office of Chief Operating Officer- Capital Program Services	1	\$364,841	\$432
Ethics & Equal Opportunity Programs	3	\$318,419	\$52,607
Office of Chief Operating Officer-Watershed	2	\$313,354	\$26,186
Office Of The Chief Executive Officer	3	\$280,751	\$37,690
Water Treatment Division Deputy's Office	2	\$276,372	\$38,059
Corporate Business Services Division Deputy's Office	2	\$273,121	\$34,975
Office of Emergency Services and Asset Protection	2	\$250,214	\$39,006
Office of Coyote & Uvas/Llagas Watershed Division	2	\$240,093	\$37,980
Office of Guadalupe, Lower Peninsula/West Valley Watershed Division	2	\$233,823	\$37,128
Office of Chief Operating Officer -Water Utility	1	\$225,239	\$22,105
Office of Delta Policy & Imported Water Supply	1	\$180,040	\$11,611
Office of Information Management Division	2	\$72,407	\$9,948
Board Member	7	\$0	\$70,285