

Department	Employees	Total Wages	Total Retirement & Health Contribution
O&M System Maintenance	30	\$2,573,963	\$520,417
O&M Operations	16	\$1,739,937	\$302,476
Design Group	17	\$1,609,505	\$309,867
Water Supply & Facilities Plan	15	\$1,537,029	\$283,983
CIP Administration & Controls	15	\$1,530,308	\$296,075
Information Systems	14	\$1,452,949	\$270,566
Construction Administration Gr	12	\$1,339,300	\$243,878
Administration	10	\$1,177,180	\$224,487
O&M Technical	13	\$1,113,494	\$244,432
General Accounting	13	\$977,656	\$218,489
Colorado River Programs	9	\$940,173	\$167,720
Water Conservation	10	\$936,361	\$175,773
Project Management Group	7	\$862,362	\$166,164
Financial Management/Planning	8	\$847,742	\$141,021
O&M-Aqueduct Protection Progra	10	\$832,265	\$144,438
Regional Communication	12	\$747,588	\$127,366
Environmental	6	\$736,279	\$118,048
Administrative Support	8	\$703,159	\$132,638
Office of General Counsel	6	\$681,706	\$109,506
Right of Way Management	8	\$637,784	\$141,781
O&M Administration	22	\$612,635	\$132,105
Purchasing	6	\$557,636	\$95,927
Administrative Support Group	10	\$551,630	\$150,006
HR Administration	6	\$551,322	\$113,197
Mwd Program	4	\$445,664	\$82,863
Right of Way Acquistion	4	\$413,083	\$72,675
Community Relations	7	\$378,177	\$67,893
Grants Admin & Local Supply As	3	\$358,436	\$69,429
Right of Way Survey & Records	5	\$330,138	\$69,280
O&M Shop	3	\$304,191	\$60,146

Geographic Information Systems	3	\$264,602	\$37,472
Risk Management	3	\$262,135	\$54,740
Board Member	34	\$240,960	\$0
School Education	5	\$238,531	\$46,621
SCOOP	4	\$221,450	\$33,447
Governmental Relations	2	\$211,409	\$37,910
Water Quality	1	\$127,039	\$25,664
Imperial Valley Outreach Progr	1	\$78,498	\$20,663
Facilities Services	3	\$72,363	\$13,289