| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | $\mathbf{3}$ | $\$ 319,360$ | $\$ 63,373$ |
| Board Member | 7 | $\$ 90,325$ | $\$ 0$ |
| Operations | $\mathbf{1}$ | $\$ 76,054$ | $\$ 20,854$ |

