

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Service	29	\$1,717,729	\$369,569
Operations	9	\$757,933	\$156,521
Management	4	\$750,902	\$105,412
Engineering	10	\$744,509	\$157,847
Information Systems	6	\$531,133	\$98,588
Accounting	7	\$432,855	\$111,233
Administrative	5	\$339,638	\$78,928
Customer Service	7	\$280,382	\$83,464
Facilities And Maintenance	1	\$102,167	\$20,772
Board Member	6	\$66,756	\$57,700