

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	60	\$4,998,613	\$585,725
Laboratory	32	\$2,126,172	\$245,494
Forebay	23	\$1,564,222	\$180,280
Hydrogeology	16	\$1,188,683	\$118,319
Engineering	11	\$1,060,370	\$109,296
Finance	14	\$1,042,377	\$113,831
Water Quality	12	\$937,782	\$103,057
Information Services	8	\$752,652	\$67,281
Research and Development	10	\$699,825	\$46,596
Public Affairs	7	\$539,532	\$37,092
General Managers Office	6	\$495,737	\$38,894
Purchasing	6	\$443,572	\$54,627
Local Resources	4	\$404,980	\$30,051
Natural Resources	6	\$391,021	\$36,243
Health and Regulatory Affairs	3	\$359,060	\$27,821
Planning	3	\$327,442	\$26,134
Board Administration	3	\$245,294	\$25,257
Human Resources	3	\$243,896	\$41,499
Board of Directors	10	\$201,757	\$98,699
Prado	3	\$193,341	\$26,541
Risk and Safety	2	\$155,441	\$21,998
Property Management	1	\$83,296	\$13,833