

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	12	\$572,734	\$96,802
Planning Engineering	7	\$522,447	\$92,964
General Manager	4	\$368,985	\$61,506
Administrative Service	5	\$355,398	\$46,249
Water Demand	5	\$308,298	\$60,186
Board of Directors	7	\$34,100	\$0