

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$1,577,688	\$235,972
Water Treatment Operations	17	\$1,339,960	\$201,957
Transmission and Distribution Operations	18	\$1,215,100	\$228,072
Maintenance	14	\$1,008,719	\$214,942
Engineering	12	\$858,364	\$169,279
Water Resources	13	\$613,109	\$66,813
Management	13	\$537,659	\$67,869
Retail Engineering	9	\$530,662	\$106,754
Water Quality Compliance	7	\$525,041	\$95,290
Retail Administration	6	\$431,419	\$68,952
Transmission and Distribution Maintenance	6	\$348,822	\$74,524
Customer Service	5	\$275,729	\$62,040
Pumping Operations	3	\$260,059	\$55,187
Retail Management	2	\$256,345	\$46,946
Pumping Maintenance	1	\$76,325	\$7,228