

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,155,726	\$344,666
Construction	17	\$925,653	\$300,644
Engineering	11	\$765,164	\$186,447
Finance	11	\$701,072	\$208,447
Executive	7	\$483,233	\$122,696
Board Member	5	\$52,233	\$34,394