

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	17	\$1,358,774	\$304,638
Recreation	38	\$599,017	\$61,983
Maintenance	24	\$479,369	\$67,805
Administration	5	\$374,759	\$89,190
Engineering	5	\$361,291	\$64,656
Management	2	\$280,735	\$54,058
Fisheries	4	\$204,135	\$35,130
Water Park	86	\$178,143	\$0
Laboratory	2	\$138,310	\$33,507
Public Relations	3	\$131,717	\$16,900
Information Technology	1	\$112,993	\$23,202
Board Member	5	\$52,343	\$68,496