

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Operations And Maintenance | 38 | \$3,045,197 | \$633,874 |
| Engineering | 12 | \$897,403 | \$137,499 |
| Administration | 7 | \$758,093 | \$131,680 |
| Resources | 4 | \$332,062 | \$77,626 |
| Personnel and Risk Management | 3 | \$269,752 | \$52,305 |
| Board Member | 5 | \$76,814 | \$36,458 |