

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	38	\$3,045,197	\$633,874
Engineering	12	\$897,403	\$137,499
Administration	7	\$758,093	\$131,680
Resources	4	\$332,062	\$77,626
Personnel and Risk Management	3	\$269,752	\$52,305
Board Member	5	\$76,814	\$36,458