| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Management | 3 | $\$ 603,586$ | $\$ 88,898$ |  |
| Operations | 4 | $\$ 336,150$ |  |  |
| Admin. | 379,111 |  |  |  |
| Maintenance | 3 | $\$ 217,880$ |  | $\$ 69,118$ |
| Board Member | 1 | $\$ 66,744$ | $\$ 11,743$ |  |

