

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	15	\$1,244,941	\$205,061
Finance	12	\$892,381	\$183,029
System Operations	10	\$804,112	\$165,663
Pumps And Motors	10	\$723,693	\$152,303
Construction Maintenance	11	\$720,913	\$149,205
Meter Services	11	\$589,118	\$107,760
General Administration	3	\$410,878	\$60,575
Wastewater	5	\$337,269	\$78,962
Field Administration	4	\$325,580	\$66,506
Board Member	5	\$0	\$0