

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	93	\$5,858,210	\$366,718
Engineering	29	\$2,497,571	\$163,142
Finance	13	\$1,098,031	\$68,806
Park/Campground	41	\$781,270	\$43,564
Communications	15	\$739,882	\$44,140
Administration	3	\$373,629	\$24,343
Human Resources	3	\$350,463	\$23,158
Board	5	\$64,084	\$36,447