

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	39	\$2,260,625	\$549,812
Finance and Customer Service	15	\$940,401	\$250,048
Engineering	8	\$657,187	\$135,685
Water Treatment Plant	6	\$481,198	\$115,265
General Manager and Public Affairs	6	\$469,871	\$75,465
Water Reclamation	7	\$400,518	\$104,244
Human Resources	4	\$309,201	\$82,548
Elfin Forest Recreational Reserve	4	\$205,815	\$53,461
Board Of Directors	6	\$38,940	\$79,338