

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	21	\$1,407,821	\$255,542
Construction	17	\$1,201,870	\$262,662
Operations	12	\$691,772	\$121,548
Campground	15	\$459,685	\$74,396
Maintenance	5	\$385,040	\$68,879
Waste Water	3	\$164,660	\$49,740
Water Resources	2	\$162,925	\$30,891
Meter	1	\$47,923	\$15,058
Board	5	\$9,450	\$19,078