

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	17	\$1,562,321	\$198,630
System Maintenance-North Area	15	\$1,319,827	\$207,434
Operations Maintenance	11	\$1,027,959	\$142,798
Landscape Management	11	\$866,636	\$127,734
Utility & Maintenance	11	\$826,272	\$154,212
Construction Inspection	8	\$815,856	\$98,891
Facilities Maintenance Crews	10	\$706,330	\$144,886
System Maintenance-South Area	9	\$700,469	\$122,557
Meter Operations	14	\$696,899	\$138,888
Corrosion/Maintenance	7	\$693,368	\$92,188
Water Quality Laboratory	8	\$668,116	\$120,951
Information Technology	9	\$661,025	\$89,270
Accounting	8	\$619,788	\$71,883
Maintenance	14	\$619,317	\$107,787
Distribution System	7	\$580,246	\$89,517
Drafting	7	\$531,561	\$94,237
Protection	7	\$521,004	\$110,165
Records	7	\$485,732	\$80,739
Customer Service/Office	8	\$483,021	\$103,201
Environmental & Engineering Svc Division	4	\$465,628	\$65,457
Human Resources Division	5	\$459,488	\$89,063
Civil Design	4	\$453,788	\$63,545
Planning	4	\$399,955	\$64,934
Facilities & Watershed Mgmt Division	3	\$356,736	\$54,868
Reclamation and Backflow	4	\$356,609	\$54,021
Automotive Services	5	\$309,066	\$64,095
General Manager Division	2	\$287,710	\$46,457
Legal Service Division	2	\$270,691	\$32,134
Finance & Administrative Svc Division	2	\$249,505	\$35,511
Project Administration	3	\$248,215	\$23,252

Records & Subdivision	6	\$239,099	\$47,974
Fisheries	7	\$232,455	\$27,182
F & W AS	3	\$224,476	\$36,253
Public Information	3	\$217,645	\$32,363
Vegetation/Wildlife	3	\$217,071	\$37,708
Watershed Management	3	\$215,162	\$28,260
System Maintenance	4	\$212,273	\$17,618
GIS	2	\$193,063	\$31,655
Water Conservation	2	\$192,472	\$26,119
Large Meter Testing & Repair	2	\$155,113	\$12,225
Water Treatment/Water Quality	1	\$152,700	\$18,286
Facilities & System Maintenance	1	\$147,716	\$11,881
Engineering Design and Construction	1	\$145,793	\$18,486
Water System Operations	2	\$139,909	\$17,989
Engineering Support Services	1	\$135,084	\$16,740
Warehouse	2	\$130,625	\$31,490
Survey	2	\$124,382	\$16,543
Customer Services	1	\$123,850	\$5,041
Facilities Maintenance	6	\$118,896	\$16,315
Customer Service/Field	2	\$113,838	\$18,711
Environmental Services	1	\$112,244	\$14,926
Mechanical & Electrical Design	1	\$111,113	\$17,362
Support Services	1	\$109,695	\$17,000
Project Maintenance	1	\$107,361	\$16,816
Safety	2	\$102,966	\$13,933
Landscape Maintenance	1	\$92,079	\$16,354
Right-Of-Way	1	\$87,314	\$16,341
Shop	1	\$84,018	\$16,534
Purchasing	1	\$77,853	\$10,335
Office Support Service	1	\$33,422	\$11,994
Phantom-Protection	2	\$18,325	\$0
Board of Directors	6	\$0	\$48,352